



H. AYUNTAMIENTO DEL MUNICIPIO DE SANTA CLARA, DGO.
ESTADO DE DURANGO

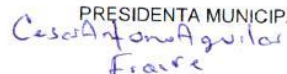
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 07/may./2019
02:19 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
TESORERIA	\$0.00	\$379,730.50	\$379,730.50	\$228,120.08	\$228,120.08	\$151,610.42
TESORERIA	\$15,546,852.00	\$1,481,286.00	\$17,028,138.00	\$2,780,855.92	\$2,780,855.92	\$14,247,282.08
FORTALECIMIENTO	\$4,315,307.00	\$568,483.00	\$4,883,790.00	\$368,958.96	\$368,958.96	\$4,514,831.04
OBRA PUBLICA	\$0.00	\$7,925.28	\$7,925.28	\$5.80	\$5.80	\$7,919.48
OBRA PUBLICA	\$8,832,237.00	\$992,352.00	\$9,824,589.00	\$1,723,785.93	\$1,723,785.93	\$8,100,803.07
CONVENIOS	\$0.00	\$5,000.00	\$5,000.00	\$1,610.61	\$1,610.61	\$3,389.39
Sin Ramo/Dependencia	\$28,694,396.00	\$3,434,776.78	\$32,129,172.78	\$5,103,337.30	\$5,103,337.30	\$27,025,835.48
Total Final	\$28,694,396.00	\$3,434,776.78	\$32,129,172.78	\$5,103,337.30	\$5,103,337.30	\$27,025,835.48


 C.P. NORMA LETICIA FRAIRE MUÑOZ
 PRESIDENTA MUNICIPAL

 C.P. CESAR ANTONIO AGUILAR FRAIRE
 TESORERO MUNICIPAL

LIC. ALFONSO VAZQUEZ CASTAÑEDA
 SINDICO MUNICIPAL