



H. AYUNTAMIENTO DEL MUNICIPIO DE SANTA CLARA, DGO.
ESTADO DE DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

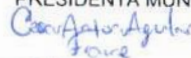
Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 29/jul./2019
11:18 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
TESORERIA	\$0.00	\$379,730.50	\$379,730.50	\$228,120.08	\$228,120.08	\$151,610.42
TESORERIA	\$15,546,852.00	\$1,481,286.00	\$17,028,138.00	\$7,725,663.94	\$7,554,419.14	\$9,302,474.06
FORTALECIMIENTO	\$4,315,307.00	\$568,483.00	\$4,883,790.00	\$1,984,074.44	\$1,984,074.44	\$2,899,715.56
OBRA PUBLICA	\$0.00	\$7,925.28	\$7,925.28	\$5.80	\$5.80	\$7,919.48
OBRA PUBLICA	\$8,832,237.00	\$992,352.00	\$9,824,589.00	\$4,752,966.15	\$4,752,966.15	\$5,071,622.85
CONVENIOS	\$0.00	\$5,000.00	\$5,000.00	\$1,656.57	\$1,656.57	\$3,343.43
Sin Ramo/Dependencia	\$28,694,396.00	\$3,434,776.78	\$32,129,172.78	\$14,692,486.98	\$14,521,242.18	\$17,436,685.80
Total Final	\$28,694,396.00	\$3,434,776.78	\$32,129,172.78	\$14,692,486.98	\$14,521,242.18	\$17,436,685.80


C.P. NORMA LETICIA FRAIRE MUÑOZ

PRESIDENTA MUNICIPAL


C.P. CESAR ANTONIO AGUILAR FRAIRE

TESORERO MUNICIPAL

LIC. ALFONSO VAZQUEZ CASTANEDA

SINDICO MUNICIPAL