

Santa Clara, Durango Calendario de Ingresos Modificado del Ejercicio Fiscal 2019

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Total | \$28,694,396.00 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 | \$2,391,199.67 |
| Impuestos | \$405,000.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 | \$33,750.00 |
| Impuestos sobre los ingresos | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Impuestos sobre el patrimonio | \$320,000.00 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 | \$26,666.67 |
| Accesorios | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de mejoras | \$7.00 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 |
| Contribución de mejoras por obras públicas | \$7.00 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 | \$0.58 |
| Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos | \$743,417.00 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 | \$61,951.42 |
| Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos por prestación de servicios | \$743,415.00 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 | \$61,951.25 |
| Otros Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$2.00 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 | \$0.17 |
| Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Productos | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 |
| Productos de tipo corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Productos de capital | \$8,000.00 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 | \$666.67 |
| Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aprovechamientos | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| Aprovechamientos de tipo corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aprovechamientos de capital | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones y Aportaciones | \$27,527,972.00 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 | \$2,293,997.67 |
| Participaciones | \$14,380,428.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 | \$1,198,369.00 |
| Aportaciones | \$13,147,544.00 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 | \$1,095,628.67 |
| Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos derivados de Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Endeudamiento interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |