

H. AYUNTAMIENTO DEL MUNICIPIO DE SANTA CLARA, DGO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021

| Concepto | Aprobado 1 | Ampliaciones/ Reducciones 2 | Egresos | | Pagado 5 | Subejercicio 6 = (3 + 4) |
|-----------------------------|---------------------|-----------------------------------|---------------------------|---------------------|---------------------|-----------------------------|
| | | | Modificado 3 = (1 + 2) | Devengado 4 | | |
| Sin Ramo/Dependencia | \$37,378,278 | \$0 | \$37,378,278 | \$12,062,307 | \$12,047,307 | \$25,315,971 |
| TESORERIA | \$19,236,940 | \$0 | \$19,236,940 | \$7,284,045 | \$7,269,045 | \$11,952,895 |
| FORTALECIMIENTO | \$5,033,713 | \$0 | \$5,033,713 | \$1,800,828 | \$1,800,828 | \$3,232,885 |
| OBRA PUBLICA | \$1,036,683 | \$0 | \$1,036,683 | \$1,036,683 | \$1,036,683 | \$0 |
| OBRA PUBLICA | \$9,457,480 | \$0 | \$9,457,480 | \$879,686 | \$879,686 | \$8,577,794 |
| CONVENIOS | \$1,061,051 | \$0 | \$1,061,051 | \$1,061,042 | \$1,061,042 | \$0 |
| CONVENIOS | \$1,552,411 | \$0 | \$1,552,411 | \$23 | \$23 | \$1,552,388 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$37,378,278 | \$0 | \$37,378,278 | \$12,062,307 | \$12,047,307 | \$25,315,971 |

MA ABIGAIL FRAYRE CARRANZA
 PRESIDENTA MUNICIPAL

PROPR. JOSE JAVIER ESQUIVEL ZARATE
 TESORERO MUNICIPAL



JOSE ANTONIO AGUILAR GUZMAN
 SINDICO MUNICIPAL