



H. AYUNTAMIENTO DEL MUNICIPIO DE SANTA CLARA, DGO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 1 de Junio de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$38,839,846 | \$1,433,451 | \$40,273,297 | \$10,192,496 | \$9,803,350 | \$30,080,801 |
| TESORERIA | \$1,063,161 | \$0 | \$1,063,161 | \$0 | \$0 | \$1,063,161 |
| TESORERIA | \$0 | \$8,589 | \$8,589 | \$0 | \$0 | \$8,589 |
| TESORERIA | \$22,252,605 | \$1,016,367 | \$23,268,972 | \$6,057,558 | \$5,711,491 | \$17,211,414 |
| FORTALECIMIENTO | \$0 | \$523,897 | \$523,897 | \$508,524 | \$508,524 | \$15,372 |
| FORTALECIMIENTO | \$5,419,290 | \$148,724 | \$5,568,014 | \$1,704,840 | \$1,661,761 | \$3,863,174 |
| OBRA PUBLICA | \$0 | \$12,729 | \$12,729 | \$0 | \$0 | \$12,729 |
| OBRA PUBLICA | \$10,104,791 | -\$276,855 | \$9,827,936 | \$1,921,575 | \$1,921,575 | \$7,906,362 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$38,839,846 | \$1,433,451 | \$40,273,297 | \$10,192,496 | \$9,803,350 | \$30,080,801 |


 MA ABIGAIL FRAYRE CARRANZA
 PRESIDENTA MUNICIPAL


 JOSE ANTONIO AGUILAR GUZMAN
 SINDICO MUNICIPAL